

FISCAL YEAR 2025  
**BUDGET REQUEST**  
DEPARTMENT OF THE AIR FORCE

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MAJ GEN MIKE GREINER  
MARCH 2024





# ***Fiscal Year 2025 Overview***

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- **Strategy Driven Budget Request**
- **Budget Request Summary**
- **Breakout by Appropriations**
- **Budget Themes**



# Strategy Driven Budget Request

The Department of the Air Force remains focused on the Department of Defense's mission to safeguard and advance vital U.S. national security interests and meet growing threats to a stable and open international system.



## Department of Defense

Secretary of Defense Priorities

- Defend the Nation
- Take Care of Our People
- Succeed Through Teamwork

## Department of the Air Force

### Air Force Core Functions

- Air Superiority
- Global Strike
- Rapid Global Mobility
- Command and Control
- Intelligence, Surveillance, Reconnaissance, and Targeting

*To Fly, fight, and win...airpower anytime, anywhere*

### Space Force Lines of Effort

- Field Combat-Ready Forces
- Amplify the Guardian Spirit
- Partner to Win

*Secure our Nation's interest in, from, and to space*

### 2022 National Defense Strategy

*“Defend the homeland, Deter strategic attacks, Deter aggression, and Build a resilient Joint Force and defense ecosystem”*

**“Our job, our fundamental mission, the reason we exist is so that we can be ready now and always.”**

*Mr. Frank Kendall, Secretary of the Air Force*



# Defend the Nation



**Invests \$14.6B to enhance competitive capabilities and maintain air domain lethality**



**Provides \$24.9B to ensure unmatched ability to deliver global strike around the world**



**Preserves \$29.4B in readiness while continuing to make the maximum possible investment in modernization**



**Employs \$4.7B to proliferate a multi-orbit missile warning architecture to counter near-peer threats**



# Take Care of Our People



Prioritizes \$1.3B to support our greatest asset, our people, through increased pay and benefits



Invests \$1.6B to recruit and retain our Airmen & Guardians



Focuses \$1.5B on Quality of Life improvements for mission facilities, family housing, dormitories, and childcare centers



Invests \$451M in Airmen and Guardians resilience and wellbeing



# Succeed Through Teamwork



**Continued commitment of \$538M for Agile Combat Employment to build the right mix of capabilities to defend against current and future threats**



**Leverages \$6.2B in commercial space launches and resilient space data network to deliver capabilities to the Joint Force in, to, and from Space**



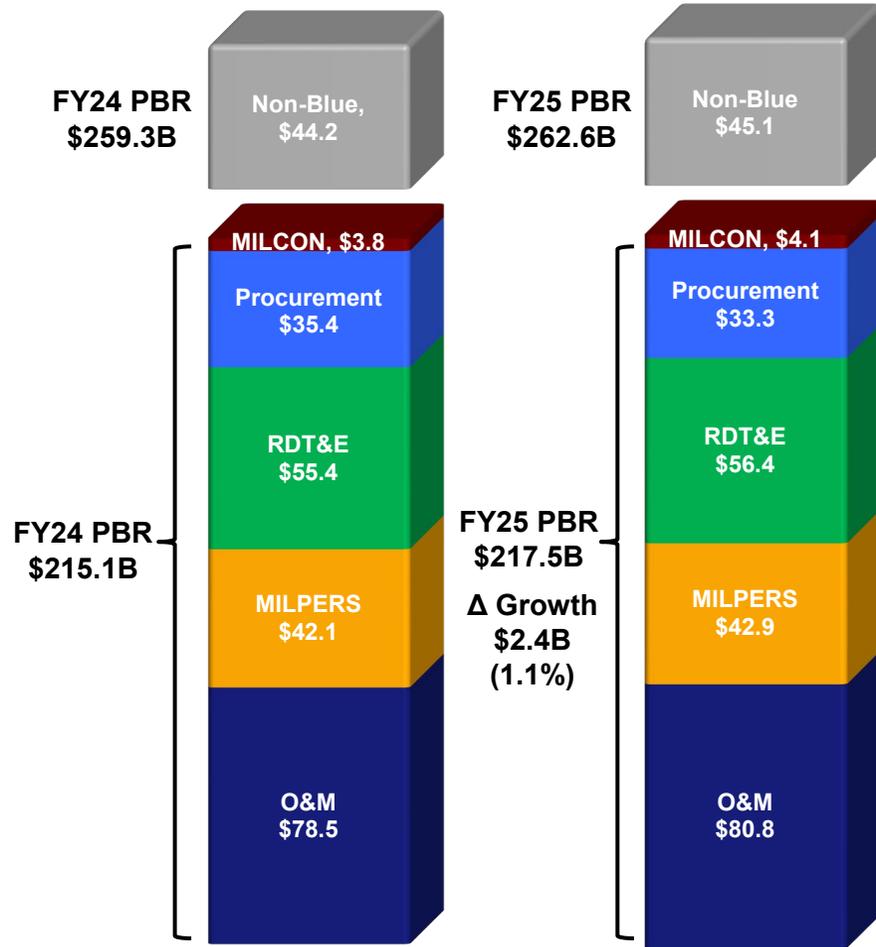
**Funds \$4.4B integrating satellite communications to increase space superiority by connecting and supporting our allies and partners**



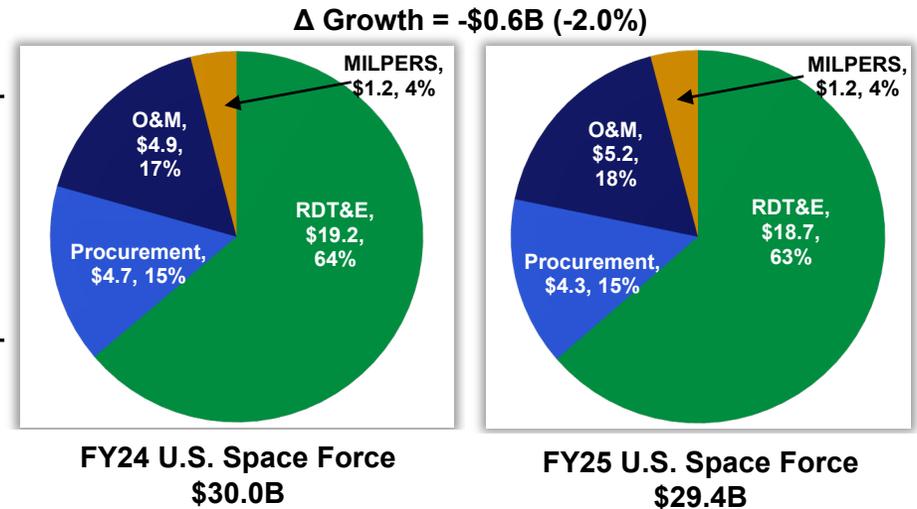
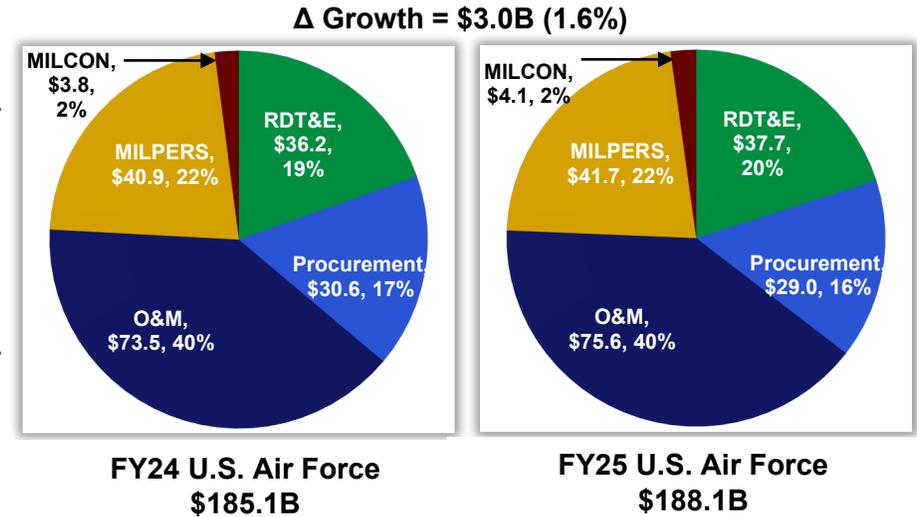
**Invests \$3.4B in the Next Generation Air Dominance Family of Systems to augment current and future platforms in highly contested environments**



# Department of the Air Force FY25 Budget Request Summary



Numbers may not add due to rounding



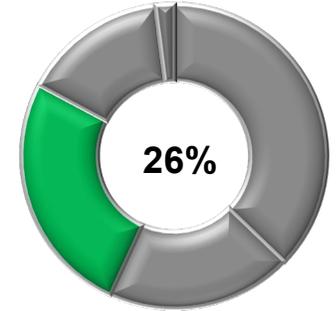
*Continues to Pursue Modernization while Maintaining Foundational and Readiness Capabilities*



# Research Development Test & Evaluation (USAF)

Category (\$B)	FY24 PBR	FY25 PBR
Basic Research	0.6	0.5
Applied Research	1.4	1.4
Advanced Technology Development	0.9	0.8
Advanced Component Development & Prototypes	9.9	11.5
System Development & Demonstration	6.5	6.2
Management Support	3.5	3.5
Operational Systems Development	13.5	13.9
<b>U.S. Air Force Total</b>	<b>36.2</b>	<b>37.7</b>
<b>U.S. Space Force Total</b>	<b>19.2</b>	<b>18.7</b>
<b>Department Total</b>	<b>55.4</b>	<b>56.4</b>

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## U.S. Air Force Highlights:

- Funds Nuclear Enterprise Modernization:
  - Provides **\$3.7B** for Sentinel to continue Engineering and Manufacturing Development (EMD)
  - Provides **\$2.7B** to B-21 to continue EMD
  - Provides **\$623M** for LRSO to continue design, development, integration and test
- Adds **\$815M** for NGAD development and test of air vehicle and mission systems
- Adds **\$243M** for ABMS to deliver software, digital infrastructure and aerial network capabilities
- Adds **\$165M** to continue CCA development, prototyping, and integration activities

Major USAF RDT&E Programs (\$B)	FY24 PBR	FY25 PBR
Sentinel	3.7	3.7
B-21	3.0	2.7
Next-Generation Air Dominance (NGAD)	1.9	2.7
Survivable Airborne Operations Center (SAOC)	0.9	1.7
F-35A	1.4	1.2
B-52	1.0	1.0
Advanced Battle Management System (ABMS)	0.5	0.7
Long Range Standoff Weapon (LRSO)	0.9	0.6
Collaborative Combat Aircraft (CCA)	0.4	0.6



# Research Development Test & Evaluation (USSF)

Category (\$B)	FY24 PBR	FY25 PBR
Basis Research	0.0	0.1
Applied Research	0.2	0.2
Advanced Technology Development	0.6	0.6
Advanced Component Development & Prototypes	4.2	4.6
System Development & Demonstration	6.0	5.7
Management Support	0.6	0.6
Operational Systems Development	7.5	6.9
Software and Digital Technology Pilot Programs	0.1	0.2
<b>U.S. Space Force Total</b>	<b>19.2</b>	<b>18.7</b>
<b>U.S. Air Force Total</b>	<b>36.2</b>	<b>37.7</b>
<b>Department Total</b>	<b>55.4</b>	<b>56.4</b>

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Major USSF RDT&E Programs (\$B)	FY24 PBR	FY25 PBR
Resilient Missile Warning/Missile Tracking (MW/MT)	2.3	2.6
Next-Gen OPIR	2.6	2.1
Space Technology Development & Prototyping (SDA)	2.1	1.7
Evolved Strategic SATCOM (ESS)	0.6	1.0
Protected Tactical Service (PTS)	0.4	0.6
Space Domain Awareness Systems	0.4	0.5

## U.S. Space Force Highlights:

- Adds **\$413M** to begin Evolved Strategic SATCOM (ESS) space development and production
- Adds **\$267M** to Resilient Missile Warning/Missile Tracking for LEO/MEO
- Adds **\$237M** to begin Protected Tactical SATCOM – Global (PTS-G)
- Adds **\$111M** to increase Space Domain Awareness systems on-orbit/ground-based capabilities
- Provides **\$2.1B** to Next-Gen OPIR-Ground/Polar/GEO in support of SV test, integration, and delivery
- Provides **\$1.7B** to Space Technology Development & Prototyping to support Tranche 1 – 3 development activities



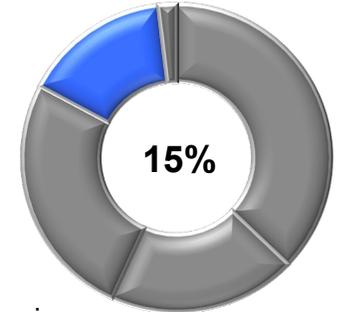


# Procurement

Category Programs (\$B)	FY24 PBR	FY25 PBR
Aircraft 	20.3	19.8
Missile	4.7	3.7
Ammunition	0.7	0.7
Other Procurement	5.0	4.8
<b>U.S. Air Force Total</b>	<b>30.6</b>	<b>29.0</b>
Procurement, U.S. Space Force	4.7	4.3
<b>U.S. Space Force Total</b>	<b>4.7</b>	<b>4.3</b>
<b>Department Total</b>	<b>35.4</b>	<b>33.3</b>

## U.S. Air Force Highlights:

- Provides **\$5.9B** to procure **42** F-35A 5th Gen fighters
- Provides **\$3.1B** to procure **15** KC-46A for continued tanker recapitalization
- Provides **\$1.8B** to procure **18** F-15EX replacing end of service life F-15 C/D models
- Adds **\$353M** for B-21 to support low-rate initial production (LRIP)
- Adds **\$233M** to start procurement of **7** T-7A Advanced Pilot Trainers to replace the T-38
- Funds critical munitions and replenishes stockpiles
  - Continues implementation of the multi-year procurement strategy to achieve synergies in production for JASSM-ER, AMRAAM, and LRASM
  - Provides **\$825M** to continue JASSM-ER production at **550** missiles
  - Adds **\$166M** to increase LRASM procurement quantities to **115** missiles
  - Adds **\$131M** to increase AARGM-ER procurement quantities to **128** missiles



Major Procurement Programs	FY24 PBR		FY25 PBR	
	(\$B)	Qty	(\$B)	Qty
<b>Aircraft</b>				
F-35A	6.1	48	5.9	42
KC-46A 	3.1	15	3.1	15
B-21	2.3	N/A	2.7	N/A
F-15EX	2.9	24	1.8	18
T-7A	0.1	0	0.3	7
<b>Missiles/Ammunition</b>				
JASSM-ER	1.7	550	0.8	550
AMRAAM 	0.7	457	0.4	462
LRASM	0.2	27	0.4	115
SDB II	0.3	920	0.3	868
JSM	0.2	48	0.2	50
AARGM-ER	0.1	14	0.2	128
<b>Space</b>				
Nat'l Security Space Launch 	2.1	10	1.8	7
Space Dev Agency Launch	0.5	5	0.4	4
GPS III Follow On	0.1	0	0.6	2

Numbers may not add due to rounding



## U.S. Space Force Highlights:

- Provides **\$1.8B** to procure **7** National Security Space Launches
- Provides **\$357M** to procure **4** Space Development Agency launches
- Adds **\$527M** to procure **2** GPS III Follow-On satellites





# Operation and Maintenance

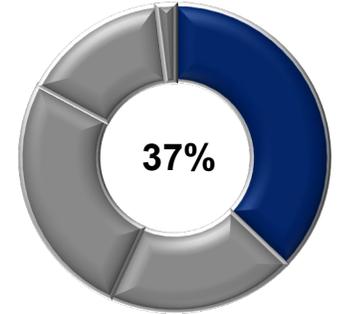
Category (\$B)	FY24 PBR	FY25 PBR
Operating Forces	61.3	62.5
Mobilization 	3.3	3.8
Training & Recruiting	3.2	3.3
Administration & Service Wide	5.7	6.0
<b>U.S. Air Force Total</b>	<b>73.5</b>	<b>75.6</b>
Operating Forces	4.8	5.0
Administration 	0.2	0.2
<b>U.S. Space Force Total</b>	<b>4.9</b>	<b>5.2</b>
<b>Department Total</b>	<b>78.5</b>	<b>80.8</b>

Major O&M Programs (\$B)	FY24 PBR	FY25 PBR
Weapon System Sustainment	17.9	18.8
Mission Support	20.5	21.0
Civilian Pay 	13.3	13.5
Flying Hour	9.0	9.2
Installation Support	8.7	8.7
FSRM	4.1	4.3
<b>U.S. Air Force Total</b>	<b>73.5</b>	<b>75.6</b>
Weapon System Sustainment	1.4	1.4
Mission Support	2.4	2.6
Civilian Pay 	0.3	0.5
Installation Support	0.2	0.2
FSRM	0.7	0.5
<b>U.S. Space Force Total</b>	<b>4.9</b>	<b>5.2</b>
<b>Department Total</b>	<b>78.5</b>	<b>80.8</b>

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## Department of the Air Force:

- Funds an additional **\$251M** for Civilian Pay raise and compensation
- Facilities Sustainment, Restoration, & Modernization (FSRM) funded at **\$4.8B**, including **\$300M** for unaccompanied dormitory projects and **\$50M** for Child Development Center projects
- Continues to support family programs, funding **\$419M** for Child and Youth Programs
- Prioritizes **\$380M** for Violence Protection & Sexual Assault Prevention and Response Programs



## U.S. Air Force Highlights:

- Adds **\$872M** to resource **87%** of weapon systems sustainment (WSS) requirements, sustaining **111** aircraft, ground, and cyber weapon systems
- Increases flying hour program to **\$9.2B & 1.1M** Total Force flying hours
- Increases Airlift funding by **\$509M** to support U.S. Transportation Command operational requirements
- Provides **\$400M** for Agile Combat Employment to set the theater, provide agile communication, and develop mission-ready Airmen

## U.S. Space Force Highlights:

- Resources **81%** WSS requirements sustaining **52** weapons systems
- Grows Defensive Cyber Operations by **\$42M** to improve real-time cyber defense of critical space-based capabilities
- Provides **\$114M** to enhance Operational Test & Training Infrastructure (OTTI) readiness capabilities
- Dedicates **\$29M** towards Spaceport of the Future infrastructure initiatives



# Military Personnel

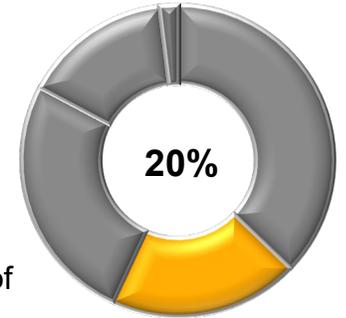
Category	FY24 PBR		FY24 NDAAs E/S	FY25 PBR		FY24 NDAAs - FY25 PBR
	(\$B)	E/S(K)		(\$B)	E/S(K)	
Active Duty	32.6	324.7	320.0	33.2	320.0	0.0
Air National Guard	5.6	108.4	105.0	5.7	107.7	2.7
Air Force Reserve	2.6	69.6	69.6	2.8	67.0	-2.6
<b>U.S. Air Force Total</b>	<b>40.9</b>	<b>502.7</b>	<b>494.6</b>	<b>41.7</b>	<b>494.7</b>	<b>0.1</b>
<b>U.S. Space Force Total</b>	<b>1.2</b>	<b>9.4</b>	<b>9.4</b>	<b>1.2</b>	<b>9.8</b>	<b>0.4</b>
<b>Department Total</b>	<b>42.1</b>	<b>512.1</b>	<b>504.0</b>	<b>42.9</b>	<b>504.5</b>	<b>0.5</b>

Numbers may not add due to rounding



## Department of the Air Force:

- Improves quality of life for Airmen and Guardians:
  - 4.5% pay raise (+\$756M)
  - 4.2% BAH raise (+\$228M)
  - 3.4% BAS raise (+\$38M)
- Funds **\$1.6B** for ~136K PCS moves
- Adds **\$40M** to increase the income eligibility threshold for Basic Needs Allowance from 150 percent to 200 percent of the Federal Poverty Guidelines



## U.S. Air Force Highlights:

- Funds **\$1.1B** in bonuses & retention programs for **118K** critical positions
- Includes **\$327M** for aviation and **\$21M** for cyber retention programs
- Funds **\$91M** in Initial Enlistment recruiting bonuses
- Funds **\$10M** in Enlisted College Repayment program

## U.S. Space Force Highlights:

- Funds **\$25M** in Selective Retention Bonuses & Initial Enlistment Bonus
- Includes an additional **\$5.7M** for Assignment Incentive Pay



# Military Construction & Family Housing

Category (\$B)	FY24 PBR	FY25 PBR
Major Construction	2.5	2.8
Minor Construction	0.1	0.2
Planning & Design	0.5	0.5
Base Realignment & Closure (BRAC)	0.1	0.1
Military Family Housing (MFH)	0.6	0.5
<b>Department Total</b>	<b>3.8</b>	<b>4.1</b>

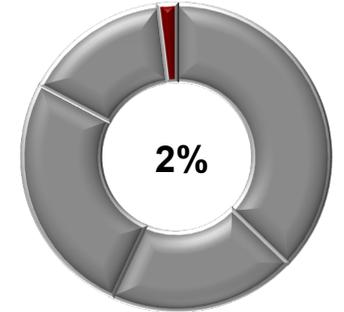
DAF Component (\$B)	FY24 PBR	FY25 PBR
Active (Includes MFH & BRAC)	3.3	3.8
Guard	0.2	0.2
Reserve	0.3	0.1
<b>Total</b>	<b>3.8</b>	<b>4.1</b>

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Beddown Projects (\$M)	FY25 PBR
<b>Beddowns</b>	
B-21 (AD) – 5 projects	208.3
HLD OTHR (AD) – 1 project	198.0
T-7A (AD) – 3 projects	106.0
E-11A – (AD) – 1 project	64.0
LRSO (AD) – 1 project	8.4
CRH – (ANG) – 3 projects	45.9
Space Ctrl Ctr (ANG) – 1 project	36.6
F-35A (ANG) – 1 project	26.2
F-16 (ANG) – 1 project	18.0
C-130J (ANG) – 1 project	13.1
<b>Surety</b>	
Sentinel (AD) – 6 projects	700.0

## Department of the Air Force:

- Resources **\$3.5B** for **40** MILCON projects across **18** states & **6** overseas locations
  - Resources **24** weapon system beddown projects
  - Includes **\$110M** for **1** European Deterrence Initiative (EDI) project & **\$228M** for **2** Indo-Pacific projects
  - Adds **\$158M** for new Dormitory at JB Langley-Eustis & Barracks/Dorms for the Medical Education & Training Campus at JBSA-Fort Sam Houston
  - Adds **\$40M** for a new Child Development Center at Mountain Home AFB
- Resources **\$222M** in MFH enhancements and **\$326M** in MFH O&M to include:
  - Military Housing Privatization Initiative Restructures at JBSA-Lackland & JB Elmendorf-Richardson
  - Improvement Projects for **51** housing units at Yokota Air Base
  - New Construction Replacement Projects at Ramstein Air Base





# Budget Themes

- ① **Resources a strategy-driven budget** to provide the Joint Force with enabling capabilities across all domains
- ① Integrates multi-domain capabilities **driving long range kill chains, combat credible forces, and net effects**
- ① Sustains momentum towards Operational Imperatives and establishes Cross-cutting Operational Enablers for future force design to deter **near-peer threats**
- ① **Accepts risk** across the services' modernization accounts to achieve essential near-term readiness in foundational accounts



***The DAF requires timely Congressional action to transform the next generation of operational capabilities!***



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**BUDGET REQUEST**

[www.saffm.hq.af.mil/FM-Resources/budget/](http://www.saffm.hq.af.mil/FM-Resources/budget/)

